A. Title of Project: State Personnel Development Grant (SPDG) Sub-award Agreement

Amount of Project: $158,575.00

DATA SOURCE/CONTACT PERSON: Cindy Medici, ESE Specialist

Grant Proposal/Contract Developer(s): Margaret Sullivan, State Director of SPDG

Status of Project: New: Renewal: X Amendment:

Fund Source: State: Federal: X Other:

Project Starting Date: 10/1/16 Project Ending Date: 7/30/17

Students to be served/Target Audience: Students with Individual Education Plans

Performance Data, Research Findings, or Improvement Results: Results from spring 2016 show that both students with disabilities and students without disabilities benefit from the Strategic Instruction Model (SIM).

Target Schools: Azalea MS, Bay Point MS, Calvin Hunsinger, Dunedin Highland MS, Oak Grove MS, Seminole MS, Gibbs HS, Largo HS, Pinellas HS, and all Pinellas High School Science teachers

Budget:

Personnel (Salaries & Fringe) • 50% School Social Worker • Professional development stipends	$ 93,440.00
Materials & Supplies	$ 30,000.00
Travel & Registrations • Office of Special Education Programs State and regional meetings • SIM Professional Leaders' Conference • Annual Florida SIM professional Development meeting • Monthly site visits for professional development and technical assistance	$ 28,060.00
Indirect Costs (Federal Funds Only)	$ 7,075.00
TOTAL	**$158,575.00**